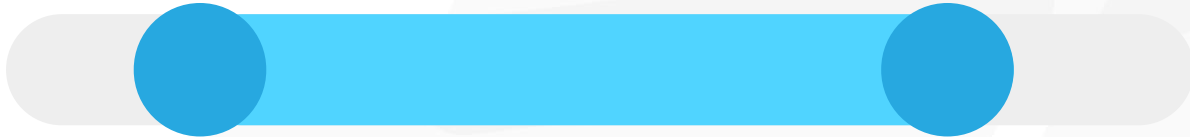


Data Science Initiative

PROPOSAL - Phase 3 website additions

COST RANGE

USD 2 904 - USD 4 840
Estimated hours: 92



Cost breakdown

| Task Description | Estimated Hours | Estimated Cost |
|---|-----------------|----------------|
| Project management | | |
| Client meetings, project scope and day-to-day management | 8 | \$400.00 |
| Design | | |
| Prototype of required new pages | 16 | \$720.00 |
| Website additions | | |
| Two new page layouts, namely AI & Education, and CLA DSI, with: - Subsection of events calendar with AI Education Tag - Subsection of directory with AI Education Tag - General information sections | 40 | \$2,160.00 |
| New tags 'AI for Education' (for events and directory) , 'CLA DSI' (just for events) | 4 | \$240.00 |
| Workshop sponsorship page | 16 | \$900.00 |
| Workshop sponsorship form additions | 8 | \$420.00 |
| Total | 92 | \$4,840.00 |

Project deliverables

- New heading for all pages
 - AI & Education page
 - Includes subsection of events calendar with AI Education Tag
 - Includes subsection of directory with AI Education Tag
 - Otherwise has general information sections
 - CLA DSI page
 - Same as above
- New tags 'AI for Education' (for events and directory) , 'CLA DSI' (just for events)
- Workshop sponsorship page -- under funding opportunities with information. Apply now button goes to request assistance form (next bullet)
- Workshop sponsorship category (under the "How can we help you?" dropdown) addition to the form here: <https://dsi.umn.edu/request-assistance-dsi> with the following qualities:
 - 2-3 paragraph long answer section
 - 2-3 paragraph budget justification section
 - amount requested box
 - date of workshop

Timelines & notes

- 9 - 27 September: Development and content
- 30 September - 11 October: Testing and reverts
- 14 - 18 October: Launch on dsi.umn.edu